Operating Report Schedule 22
Georgia Power Company
Current Period: Mar-24

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Mar-24

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$316,132.68	$827,586.79	$1,105,916.02	$1,947,302.87	$5,010,418.23	$7,850,469.93
M5205611 - Trans Ops-Load Disp-Reliability (M)	$244,150.87	$310,071.64	$1,773,285.13	$1,729,898.49	$6,517,765.03	$7,321,267.03
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$701,732.91	$687,210.50	$1,916,433.76	$2,245,872.73	$6,722,026.53	$10,059,821.81
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$29,501.11	$20,776.51	$98,729.65	$68,608.49	$392,839.11	$273,421.49
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	$285,740.58	$0.00	$949,077.31	$0.00	$949,077.31	$0.00
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$214,529.57	$564,904.55	$490,513.10	$1,315,877.14	$4,138,638.10	$4,417,453.17
M5205616 - Trans Ops-Transmission Service Studies (M)	$29,602.58	$22,583.63	$68,269.61	$70,753.94	$213,252.20	$199,813.31
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$53,105.17	$53,342.95	$133,099.66	$147,250.60	$482,374.91	$479,429.10
M5205620 - Trans Ops-Station Expenses (M)	$429,404.41	$422,371.05	$1,104,526.08	$1,676,671.94	$6,647,491.52	$6,400,359.01
M5205630 - Trans Ops-Overhead Line Expenses (M)	$166,999.14	$108,059.45	$150,928.86	$292,624.76	$700,143.34	$2,040,181.99
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$88,649.26	$57,824.66	$273,984.66	$297,808.66	$930,453.59	$3,883,764.66
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$3,428,871.96	$968,127.28	$6,367,016.04	$3,059,699.90	$24,352,010.48	$13,736,650.81
M5205670 - Trans Ops-Rents (M)	$9,068,709.69	($3,700,809.30)	$1,697,885.07	($11,006,355.00)	($35,264,672.93)	($38,002,732.65)
M5200410 - Transmission - Electric - Ops (M) Total	**$15,057,129.93**	**$342,049.71**	**$16,129,664.95**	**$1,846,014.52**	**$21,791,817.42**	**$18,659,899.66**
M5205680 - Trans Maint-Supervision & Engineering (M)	$727,182.12	$1,540,788.14	$3,260,763.11	$4,364,015.51	$13,202,932.96	$19,328,288.72
M5205690 - Trans Maint-Structures (M)	($8,782.19)	$2,432.84	$82,136.90	$120,533.37	$177,518.57	($303,729.03)
M5205691 - Trans Maint-Computer Hardware (M)	$407,060.72	$114,460.77	$1,197,996.18	$233,038.41	$12,126,995.66	$2,412,553.81
M5205692 - Trans Maint-Computer Software (M)	$109,247.34	($40,847.33)	$142,430.86	$110,121.25	$1,824,915.90	$655,591.27
M5205693 - Trans Maint-Commuincation Equip (M)	$0.00	$0.00	$0.00	($0.62)	$0.00	$6,099.21
M5205700 - Trans Maint-Station Equipment (M)	$1,252,047.98	$1,751,856.19	$3,593,349.01	$4,312,648.62	$12,717,952.62	$20,494,923.34
M5205710 - Trans Maint-Overhead Lines (M)	$2,706,437.83	$2,961,098.52	$6,468,216.66	$7,024,414.30	$23,309,666.12	$45,683,358.11
M5205720 - Trans Maint-Underground Lines (M)	$0.00	$2,035.34	($1,150.55)	($33,838.88)	$29,623.08	$295,183.81

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205730 - Trans Maint-Misc Transmission Plant (M)	$102,317.87	($194,818.48)	$441,989.43	$220,488.19	$1,047,494.68	$1,353,815.22
M5200420 - Transmission - Electric - Maintenance (M) Total	**$5,295,511.67**	**$6,137,005.99**	**$15,185,731.60**	**$16,351,420.15**	**$64,437,099.59**	**$89,926,084.46**
Transmission O&M - Electric Total	**$20,352,641.60**	**$6,479,055.70**	**$31,315,396.55**	**$18,197,434.67**	**$86,228,917.01**	**$108,585,984.12**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,682,806.00	$1,963,610.73	$5,352,565.52	$5,944,869.31	$21,254,120.99	$25,052,211.61
M5205810 - Dist Ops-Load Dispatching (M)	$449,895.28	$820,783.85	$1,251,044.85	$2,104,088.86	$6,070,760.59	$9,115,864.42
M5205820 - Dist Ops-Station Expenses (M)	$65,976.18	$310,592.98	$279,950.42	$405,229.02	$544,405.99	$1,383,507.05
M5205830 - Dist Ops-Overhead Line Expenses (M)	$163,734.38	$283,898.81	$514,671.07	$844,944.09	$1,769,717.98	$2,968,281.60
M5205840 - Dist Ops-Underground Line Expenses (M)	$798,172.72	$1,265,834.15	$5,172,568.79	$4,778,115.91	$16,188,616.10	$18,022,008.47
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$0.00	$0.00	$269.29	$0.00
M5205860 - Dist Ops-Meter Expenses (M)	$1,884,484.34	$3,671,623.67	$6,074,066.22	$8,086,619.12	$27,904,617.88	$31,639,100.21
M5205870 - Dist Ops-Customer Installation Exp (M)	$198,059.43	$97,612.14	$510,783.41	$338,914.84	$2,623,800.61	$2,615,434.23
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$3,578,255.22	$3,806,027.22	$11,144,002.99	$11,313,181.22	$45,533,669.08	$48,097,724.06
M5205890 - Dist Ops-Rents (M)	$350,532.72	($646,646.78)	$1,072,735.01	$30,719.48	$5,110,377.14	$2,528,686.43
M5200510 - Distribution - Electric - Ops (M) Total	**$9,171,916.27**	**$11,573,336.77**	**$31,372,388.28**	**$33,846,681.85**	**$127,000,355.65**	**$141,422,818.08**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,050,223.97	$1,208,810.12	$3,134,682.01	$3,711,891.07	$13,218,273.47	$15,692,034.87
M5205910 - Dist Maint-Structures (M)	$74.68	$61,304.30	$76.25	$213,958.50	$166,624.68	$1,173,888.58
M5205920 - Dist Maint-Station Equipment (M)	$864,168.21	$993,983.69	$2,578,461.53	$4,084,116.55	$10,321,905.72	$22,033,898.26
M5205930 - Dist Maint-Overhead Lines (M)	$8,073,649.17	$9,905,326.01	$28,454,217.00	$26,965,442.32	$106,530,331.45	$185,422,952.34
M5205940 - Dist Maint-Underground Lines (M)	$1,301,244.38	$1,669,763.10	$3,617,503.06	$5,387,699.65	$15,731,018.95	$27,276,815.03
M5205950 - Dist Maint-Line Transformers (M)	$334,434.19	$604,032.57	$1,005,510.39	$1,688,015.27	$5,309,904.12	$6,989,478.33
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,703,716.19	$2,116,872.28	$4,196,471.82	$5,150,767.97	$18,448,709.85	$21,854,962.17
M5205970 - Dist Maint-Meters (M)	($22,878.55)	$209,621.96	$483,815.89	$767,156.25	$2,155,805.77	$4,103,038.13
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	**$13,304,632.24**	**$16,769,714.03**	**$43,470,737.95**	**$47,969,047.58**	**$171,882,574.01**	**$284,547,067.71**
Distribution O&M - Electric Total	**$22,476,548.51**	**$28,343,050.80**	**$74,843,126.23**	**$81,815,729.43**	**$298,882,929.66**	**$425,969,885.79**

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